

## ABERDEEN CITY COUNCIL

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<b>COMMITTEE</b>	Strategic Commissioning Committee
<b>DATE</b>	13 September 2018
<b>REPORT TITLE</b>	Annual Outcome Improvement Report 2017/18
<b>REPORT NUMBER</b>	COM/18/107
<b>DIRECTOR</b>	Frank McGhee
<b>CHIEF OFFICER</b>	Martin Murchie
<b>REPORT AUTHOR</b>	Guy Bergman
<b>TERMS OF REFERENCE</b>	Remit 4.4

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### 1. PURPOSE OF REPORT

- 1.1 This Annual Outcome Improvement Report provides an overview of what steps the Council has taken in partnership with Community Planning Aberdeen during 2017/18 to achieve the improvement aims within the Local Outcome Improvement Plan 2016-26.

### 2. RECOMMENDATION(S)

That the Committee:-

- 2.1 Approves the Annual Outcome Improvement Report 2017-18 as a representation of the Council's contribution to partnership working in delivery of the Local Outcome Improvement Plan 2016-26; and
- 2.2 Notes that this report will also be submitted to the Community Planning Aberdeen Board on 3 December 2018 for final approval from the Partnership.

### 3. BACKGROUND

- 3.1 The Aberdeen City Local Outcome Improvement Plan (LOIP) 2016-26 was endorsed by Aberdeen City Council on 17 August 2016 and Community Planning Aberdeen on 22 August 2016. It identifies the key priorities for partnership working to secure improved outcomes for the City of Aberdeen and its communities over a ten year period. To ensure effective, systematic and collaborative scrutiny of the delivery of the improvement aims within the LOIP, an Outcome Management and Improvement Framework was approved by the CPA Board in February 2017.

- 3.2 The Outcome Management and Improvement Framework includes a commitment to produce an Annual Outcome Improvement Report against the LOIP. This is in line with the Community Empowerment (Scotland) Act 2015 (“CEA”) which requires Community Planning Aberdeen to report progress against the LOIP and Locality Plans annually for the period 1 April to 31 March. Reporting must focus on improvement in the achievement of outcomes and how CPA has participated with community groups during the reporting year.

#### **4. ANNUAL OUTCOME IMPROVEMENT REPORT 2017/18**

- 4.1 The Annual Outcome Improvement Report 2017/18 included in Appendix 1 is the second progress report against the LOIP since it was published in August 2016. This report also provides a high-level overview of the Locality Partnerships established in April 2017 to oversee the ongoing development and delivery of the Locality Plans 2017-27. The first full Annual Outcome Improvement Reports against each Locality Plan are currently being produced and will be reported to the Committee at its meeting on 20 November 2018.
- 4.2 The report allows the Community Planning Partnership to take stock of what has been achieved over the last year to progress the improvement aims within the Local Outcome Improvement Plan 2016-26.
- 4.3 Key performance highlights will be presented along with the headline findings of the population needs assessment at the Community Planning Event on 11 September to inform discussions about the Partnership’s performance in responding to local need over the last two years and how this can be strengthened and refocussed going forward.

#### **5. FINANCIAL IMPLICATIONS**

- 5.1 There are no direct financial implications arising from the recommendations of this report.

#### **6. LEGAL IMPLICATIONS**

- 6.1 The data presented within this report is not of a personal nature and therefore there are no legal implications.

#### **7. MANAGEMENT OF RISK**

	<b>Risk</b>	<b>Low (L), Medium (M), High (H)</b>	<b>Mitigation</b>
<b>Financial</b>	N/A		

<b>Legal</b>	N/A		
<b>Employee</b>	N/A		
<b>Customer</b>	N/A		
<b>Environment</b>	N/A		
<b>Technology</b>	N/A		
<b>Reputational</b>	There is a risk that the Annual Report does not accurately reflect progress made by the Partnership in delivering outcomes which may have a negative impact on the public's perception of the Council and Partnership working.	L	<p>Colleagues across the Community Planning Partnership have contributed to the development of this report. It has been signed off by the Community Planning Partnership Outcome Improvement Groups and CPA Management Group as an accurate reflection of progress made.</p> <p>A communications plan has been developed to support the cascade of key messages to staff, citizens and communities. This will include the development of an easy read version.</p>

## 8. OUTCOMES

<b>Local Outcome Improvement Plan Themes</b>	
	<b>Impact of Report</b>
<b>Prosperous Economy</b>	The report provides an overview of what has been achieved over the last year to progress all four themes of the Local Outcome Improvement Plan 2016-26. This will inform discussions about the Partnership's performance in responding to local need over the last year and how this might be strengthened going forward.
<b>Prosperous People</b>	
<b>Prosperous Place</b>	
<b>Enabling Technology</b>	
<b>Design Principles of Target Operating Model</b>	
	<b>Impact of Report</b>
<b>Partnerships and Alliances</b>	Supports effective scrutiny of progress made by Aberdeen City Council to improve outcomes in partnership with Community Planning Aberdeen.

## 9. IMPACT ASSESSMENTS

Assessment	Outcome
Equality & Human Rights Impact Assessment	Not required
Privacy Impact Assessment	Not required
Duty of Due Regard / Fairer Scotland Duty	Not applicable

## 10. BACKGROUND PAPERS

[Local Outcome Improvement Plan 2016-26](#)

[Community Planning Aberdeen Outcome Management and Improvement Framework](#)

## 11. APPENDICES (if applicable)

Appendix 1            Annual Outcome Improvement Report 2017/18  
Appendix 2            Communications Plan

## 12. REPORT AUTHOR CONTACT DETAILS

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